

Goals for 2019

Our budget for 2019 includes exciting growth in our ministry:

- Expanding **Sunday Fellowship** into a year-round program to offer support regardless of the season
- Increasing our **staff compensation**: a raise for Jim and Hannah, who are paid below professional guidelines, and a 3% increase for all other staff
- Launching a new **Confirmation Class!**



To meet these goals, we would need an **8% increase in our giving.**

Meanwhile, our community of givers continues to change. Each year, we have givers making their first gifts; those growing in their commitment; those giving to the limit of their financial ability; and those who must reduce their gifts. What are you capable and inspired to give?

Funding our shared ministry is a challenge each year. We hope to continue growing our rental income so that it can cover all of our building costs, freeing us to invest in our programming. Meanwhile, we hope to inspire every participant in our life together to take part in a wonderful opportunity to support ministry that can change our lives and the lives of others.



2018 Income Sources

