

Our Goals for 2020



Funding our shared ministry is a challenge each year. As our giving community and our costs change, we rely on new and increasing commitments to sustain and grow. We hope to inspire you to generously support this ministry that changes our lives and the lives of others.

Our budget for 2020 includes:

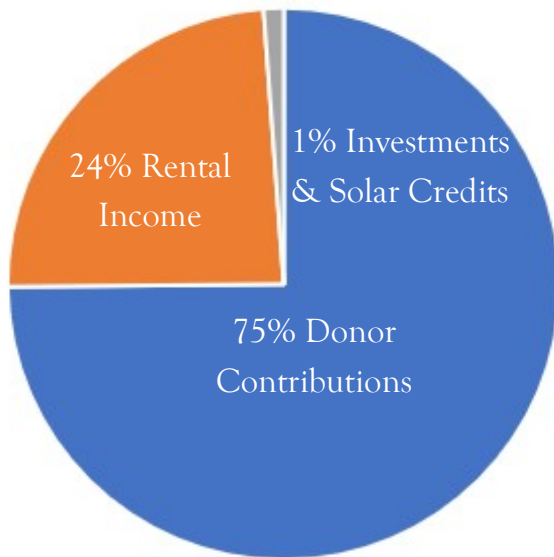
- **Vital Support** for our ministries of Worship, Music, and Enrichment for Children, Youth, Sunday Fellowship, and Adults
- A **Mission Commitment** of 11%
- Increases in **Compensation and Continuing Education** for our excellent staff
- Funds to **Strengthen our Building** as it serves our congregation and our community



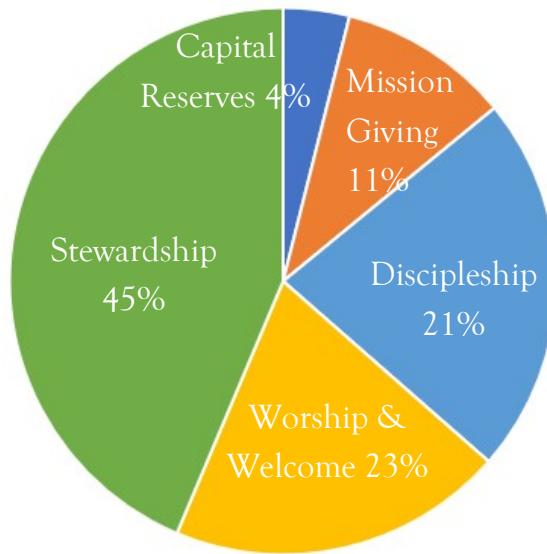
To meet these goals, we would need an overall increase of 5% in our giving as well as the participation of new givers.

What are you inspired and able to give?

2020 Income



2020 Expenses



In this budget draft, both income and expenses total \$417,114 compared to \$408,415 in 2019. If you would like to see a line item budget, please let us know!