

Our Goals for 2023

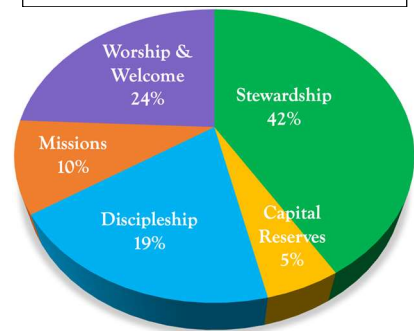
Our dream budget for 2023 includes:

- Increased compensation for Staff in response to inflation
- Increased funding for Technology to meet our growing needs
- 10% for our Mission Partners
- Vital support for our ongoing ministries of worship, fellowship, enrichment, service, and care
- Funds to keep our building safe and hospitable.

Your giving matters:

- It powers our ministry, making up 78% of our church income!
- Our pledging must increase by 10% to meet our current dream budget; estimated total expenses are up to \$481,000 compared to \$443,000 in 2022
- Our community of givers and their capacity to give changes each year. How can you help?

Estimated Expenses 2023



Estimated Income 2023

